

세입예산서

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	772,661,542	621,278,463	151,383,079	24.37%
100 지방세수입	81,765,000	80,765,000	1,000,000	1.24%
110 지방세	81,765,000	80,765,000	1,000,000	1.24%
111 보통세	80,943,000	79,943,000	1,000,000	1.25%
113 지난년도수입	822,000	822,000	0	0.00%
200 세외수입	22,358,132	21,340,926	1,017,206	4.77%
210 경상적세외수입	17,023,602	16,831,572	192,030	1.14%
211 재산임대수입	480,405	437,405	43,000	9.83%
212 사용료수입	1,669,396	1,669,700	△304	△0.02%
213 수수료수입	7,800,503	7,752,470	48,033	0.62%
215 징수교부금수입	5,552,387	5,461,997	90,390	1.65%
216 이자수입	1,520,911	1,510,000	10,911	0.72%
220 임시적세외수입	3,493,501	2,816,559	676,942	24.03%
221 재산매각수입	4,500	4,500	0	0.00%
223 보조금반환수입	380,630	0	380,630	순증
224 기타수입	1,934,871	1,688,559	246,312	14.59%
225 지난년도수입	1,173,500	1,123,500	50,000	4.45%
230 지방행정제재·부과금	1,841,029	1,692,795	148,234	8.76%
231 과징금	125,144	76,828	48,316	62.89%
232 이행강제금	311,000	311,000	0	0.00%
233 변상금	134,000	134,000	0	0.00%
234 과태료	690,900	741,967	△51,067	△6.88%
235 환수금	54,985	38,000	16,985	44.70%
236 부담금	506,000	372,000	134,000	36.02%
237 범칙금	19,000	19,000	0	0.00%
300 지방교부세	30,000,000	23,000,000	7,000,000	30.43%
310 지방교부세	30,000,000	23,000,000	7,000,000	30.43%
311 지방교부세	30,000,000	23,000,000	7,000,000	30.43%
400 조정교부금등	93,153,019	71,810,000	21,343,019	29.72%
410 자치구조정교부금등	93,153,019	71,810,000	21,343,019	29.72%
411 자치구조정교부금등	93,153,019	71,810,000	21,343,019	29.72%
500 보조금	517,720,370	409,362,537	108,357,833	26.47%

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	399,564,422	321,296,470	78,267,952	24.36%
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520 시·도비보조금등	118,155,948	88,066,067	30,089,881	34.17%
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700 보전수입등및내부거래	27,665,021	15,000,000	12,665,021	84.43%
710 보전수입등	27,665,021	15,000,000	12,665,021	84.43%
711 잉여금	14,230,000	15,000,000	△770,000	△5.13%
712 전년도이월금	10,576,108	0	10,576,108	순증
715 보조금등반환금	2,858,913	0	2,858,913	순증